

City of East Wenatchee, Washington

Ordinance No. 2016-03

An Ordinance of the City of East Wenatchee, Washington, amending Ordinance Number 2015-23 which set the City of East Wenatchee 2016 Budget.

Una Ordenanza de la Ciudad de East Wenatchee, Washington, se modifica La Ordenanza Numero 2015-23 que establecio la Ciudad de East Wenatchee 2016 Presupuesto.

1. Recitals

2. East Wenatchee (“City”) and its citizens to amend Ordinance Number 2015-23, which set the East Wenatchee Budget for 2016.
 - a. On December 8, 2015, the City Council passed Ordinance Number 2015-23, which established the East Wenatchee Budget for 2016.
 - b. The City now finds it necessary to amend its 2016 budget.

3. Authority.

- c. RCW 35A.11.020 authorizes the City to adopt ordinances that regulate its municipal affairs and that are appropriate to the good government of the City.
- d. RCW 35A.33.120(4) and RCW 35A.34.200(1)(d) authorize the City to amend its budget when it receives funds in excess of estimated revenues.

THE CITY COUNCIL OF THE CITY OF EAST WENATCHEE DO ORDAIN AS FOLLOWS:

Section 1: Purpose. The purpose of this Ordinance is to act in the best interests of the City by amending the East Wenatchee Budget for 2016.

Section 2: Amendment. The City Council amends Ordinance 2015-23, enacted on December 8, 2015, as follows:

<u>Fund</u>	<u>Previous Appropriation</u>	<u>Amended Appropriation</u>
Current Expense Fund	9,163,230	8,793,289
Street Fund	1,304,556	1,379,556
Equipment PM&R Fund	405,331	454,631

Section 3: Final Appropriations. The final appropriations for the City of East Wenatchee as provided for in Ordinance Numbers 2015-23, as amended by Section 2 of this ordinance, are as follows:

	Estimated 2016 Beginning <u>Fund Balance</u>	Estimated 2016 <u>Revenue</u>	Amended Fund <u>Appropriation</u>
Current Expense Fund	\$3,098,880	\$5,940,050	\$8,793,289
Street/Storm Water Maintenance Fund	60,656	1,318,900	1,379,556
Community Developments Grant Fund	60,431	18,074	78,505
Transportation Benefit District Fund	352,341	220,500	572,841
Debt Reserve Fund	0	165,000	165,000
Library Fund	2,850	8,500	11,350
Hotel/Motel Tax Fund	88,618	12,000	100,618
Drug Fund	3,205	50	3,255
Criminal Justice Fund	18,099	16,600	34,699
Events Fund	22,825	170,450	193,275
Bond Redemption Fund	9,743	32,175	41,918
Street Improvements Fund	321,264	3,000,035	3,321,299
Capital Improvements Fund	112,974	897,598	1,010,572
Storm Water Capital Impv Fund	467,260	275,000	742,260
Equipment PM&R Fund	20,331	434,300	454,631
	<u>\$4,639,477</u>	<u>\$12,509,232</u>	<u>\$17,148,709</u>

Section 4: Instructions to Treasurer. The City Council authorizes and directs the City Treasurer to effectuate the transfers and changes set forth in Section 2.

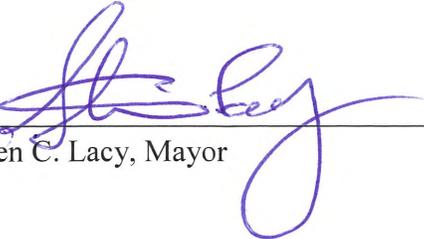
Section 3: Severability. If a court of competent jurisdiction declares any provision in this Ordinance to be contrary to law, such declaration shall not affect the validity of the other provisions of this Ordinance.

Section 4: Publication. The City Council directs the City Clerk to publish a summary of this Ordinance. The summary shall consist of the title of this Ordinance.

Section 5: Effective Date. This Ordinance becomes effective five days after the date its summary is published.

Passed by the City Council of East Wenatchee, at a regular meeting thereof on this 26th day of April, 2016.

CITY OF EAST WENATCHEE,
WASHINGTON

By 
Steven C. Lacy, Mayor

AUTHENTICATED:


Dana Barnard, City Clerk

Approved as to form only:


Devin Poulson, City Attorney

Filed with the City Clerk:	04/20/16
Passed by the City Council:	<u>4/26/16</u>
Published:	<u>4/29/16</u>
Effective Date:	<u>5/4/16</u>

Summary of Ordinance No. 2016-03

Of the City of East Wenatchee, Washington

On the 26th day of April, 2016, the City Council of the City of East Wenatchee, Washington approved Ordinance No. 2016-03, the main point of which may be summarized by its title as follows:

An Ordinance of the City of East Wenatchee, Washington, amending Ordinance Number 2015-23 which set the City of East Wenatchee 2016 Budget.

Upon request, the City will mail a full text of this Ordinance.

Dated this 26th day of April, 2016.

Dana Barnard

CITY CLERK, DANA BARNARD