

## RESOLUTION NO. 2016-07

A RESOLUTION OF THE CITY OF EAST WENATCHEE, WASHINGTON ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR 2017-2022, DIRECTING THE CITY CLERK TO FILE THIS RESOLUTION WITH THE SECRETARY OF TRANSPORTATION, AND CONTAINING AN EFFECTIVE DATE.

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### 1. Recitals

- a. In accordance with the requirements of Chapters 35.77 and 47.27, the City Council of the city of East Wenatchee (“City Council”) has previously adopted a comprehensive transportation program (Program), and periodically modified the program by resolution.
- b. A public hearing was held by the East Wenatchee Planning Commission on June 7, 2016 to consider the draft Six-Year Transportation Improvement Program for 2017-2022. The Planning Commission recommended approval of the Program.
- c. The City Council has reviewed the work accomplished under the Program, determined current and future City transportation needs including non-motorized transportation and based upon the findings of fact and conclusions has prepared a Six-Year Transportation Improvement Program for the next six calendar years.
- d. The City Council finds that it is in the best interests of the City and its citizens to adopt the Six-Year Transportation Improvement Program and adopts the findings of fact and conclusions contained in Section 2 of this Resolution.

### 2. Authority.

- a. RCW 35A.11.020 and RCW 35A.12.190 authorizes the City Council to organize and regulate its internal affairs and to define the powers, functions and duties of its officers and employees.
- b. RCW 35.77.010 authorize the preparation and adoption of a comprehensive transportation program for the next six calendar years.

THE CITY COUNCIL OF THE CITY OF EAST WENATCHEE DO RESOLVE AS FOLLOWS:

Section 1: Purpose. The purpose of this Resolution is to adopt the Six-Year Transportation Improvement Program, as revised and extended for the calendar year of 2017-2022, a copy of which is attached as Exhibit A and is incorporated by this reference. The Improvement Program sets forth project locations, types of improvements, and estimated costs.

Section 2: Findings of Fact and Conclusions. The approval of this Resolution and adoption of the Six-Year Transportation Improvement Program for 2017-2022 is supported by the following findings of fact and conclusions.

a. Findings of Fact

- i. RCW 35.77.010 requires that each city annually prepare and adopt a comprehensive transportation program for six calendar years.
- ii. The City adopted a comprehensive plan in accordance with the Growth Management Act (GMA), RCW Chapter 36.70A, which is a generalized, coordinated land use policy statement of the City. The Greater East Wenatchee Area Comprehensive Plan (2012) includes policies relating to transportation and street improvements in Chapter 8.
- iii. The City adopted a Capital Facilities Plan (CFP) in 2010, to supplement the comprehensive plan. The CFP includes policies relating to transportation and street improvements.
- iv. An Environmental Checklist was prepared on May 27, 2016. A threshold determination and environmental review pursuant to RCW 43.21C the State Environmental Policy Act was completed and a Determination of Non-significance (DNS) was issued on May 27, 2016.
- v. The 2017-2022 Six-Year Transportation Improvement Program (TIP) provides a list of projects by location, type of improvement and estimated costs including any potential funding sources.

b. Conclusions

- i. It is the determination of the responsible lead agency that no more than a moderate effect on the environment is a reasonable probability as a result of the proposed action. The proper exercise of the threshold determination process as required by WAC 197-11 is than an environmental impact statement is not required to be prepared for this project.
- ii. The proposed TIP is consistent with and implements the goals and policies in the comprehensive plan.
- iii. The proposed TIP is consistent with and implements the policies in the Capital Facilities Plan.

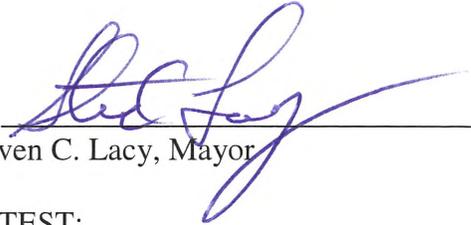
Section 3: Filing of Program. To meet the requirements set forth in RCW 35.77.010, the Council authorizes and directs the City Clerk to file a copy of this resolution, together with Exhibit A, with the Secretary of Transportation and the Transportation Improvement Board for the State of Washington.

Section 4: Severability. If a court of competent jurisdiction declares any provision in this resolution to be contrary to law, such declaration shall not affect the validity of the other provisions of this Resolution.

Section 5: Effective Date. This Resolution becomes effective immediately.

Passed by the City Council of East Wenatchee, at a regular meeting thereof on this 28th day of June, 2016.

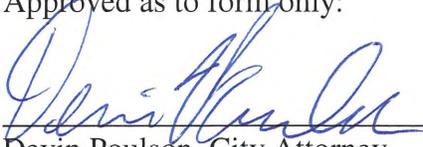
CITY OF EAST WENATCHEE,  
WASHINGTON

By   
Steven C. Lacy, Mayor

ATTEST:

  
Dana Barnard, City Clerk

Approved as to form only:

  
Devin Poulson, City Attorney

Filed with the City Clerk: 6/23/16  
Passed by the City Council: 6/28/16  
Effective Date: 6/28/16

Exhibit A

City of East Wenatchee

Six Year Transportation Improvement Program

From 2017 to 2022

Exhibit A

Priority Number	Project Title	Project Length	Project Description	Total Estimated Cost	Expenditures						Phase	Phase Start Year	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
					Year 1	Year 2	Year 3	Year 4	Year 5	Year 6							
1	Baker Avenue Reconstruction From 15th Street NE to Sand Canyon/20th NE	0.60	Full reconstruction project, curb, gutter, and sidewalk, stormwater conveyance and street illumination. Fish passage at Sand Canyon	3,152,050	100,000 100,000 2,952,050						PE RW CN	2017 2017 2017			TIB TIB TIB	85,000 15,000 2,174,062	15,000 85,000 777,988
2	9th Street NE Dual Round-Abouts	0.00	Construct RAB's at 9th NE / VMP and 9th St NE / SR 28.	1,655,492	100,000 40,000	86,400 1,429,092					PE RW CN	2017 2017 2018	STBG(R) STBG(R) STBG(R)	161,236 34,600 1,236,164			25,164 5,400 192,928
3	Highline Dr Reconstruction	0.40	Reconstruct Highline with new CSBC, CSTC, new sidewalk, and pave	1,746,945	10,000 10,000 1,726,945						PE RW CN	2017 2017 2017			TIB TIB TIB	9,000 9,000 1,554,250	1,000 1,000 172,695
4	5th St NE Sidewalks and Storm Sewer- Phase I Baker Avenue to Eastmont Avenue	0.29	Construct Sidewalks on both sides and a storm water system	380,000	380,000						PE CN	2017	CDBG	255,000			0 125,000
5	TBD- Gale Pl	0.18	Residential Overlay Program	37,285	37,285						ALL	2017					37,285
6	TBD- Garden Ct	0.08	Residential Overlay Program	16,790	16,790						ALL	2017					16,790
7	TBD- Garden Pl	0.30	Residential Overlay Program	60,000	60,000						ALL	2017					60,000
8	10th Street NE Reconstruction From Eastmont Avenue to Kentucky Avenue	0.95	Full reconstruction project: center left turn stormwater conveyance and street	6,600,000					6,600,000		ALL	2021			TIB	3,300,000	3,300,000
9	TBD- S. Iowa	0.49	Residential Overlay Program	105,310		105,310					ALL	2018					105,310
10	TBD- S. June	0.13	Residential Overlay Program	40,050		40,050					ALL	2018					40,050
11	TBD- S. Houston	0.39	Residential Overlay Program	82,950		82,950					ALL	2018					82,950
12	19th Street NW Reconstruction- Phase I	0.25	Full reconstruction project. Center turn	2,587,000		250,000			2,337,000		PE CE	2018 2021			DOE TIB	250,000 2,103,300	6,750 233,700
13	TBD- N. Colorado	0.59	Residential Overlay Program	120,685			120,685				ALL	2019					120,685
14	TBD- Misc Project 2019		Residential Overlay Program	60,000			60,000				ALL	2019					60,000
15	Intersection Improvement 3rd St SE and Highline Drive	0.01	Install new signal with optical detection or RAB	450,000			49,000 396,000	5,000			PE CN	2019 2020	STP(R) STP(R)	46,710 342,540			7,290 53,460
16	Eastmont Avenue / 11th St NE Intersection Improvements		Traffic Signal or RAB	550,000			50,000 500,000				PE CE	2019 2020	STBG STBG	43,250 432,500			6,750 67,500
17	Kentucky Avenue Reconstruction	1.03	Full reconstruction project: center left turn stormwater conveyance and street	5,880,000					5,880,000		ALL				TIB	3,000,000	2,880,000
18	TBD- Misc. Projects 2020		Residential Overlay Program	180,000				180,000			ALL	2020					180,000
19	TBD- Misc. Projects 2021		Residential Overlay Program	180,000					180,000		ALL	2021					180,000
20	TBD- Misc. Projects 2022		Residential Overlay Program	180,000						180,000	ALL	2022					180,000

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					Year 1	Year 2	Year 3	Year 4	Year 5	Year 6							

City of East Wenatchee

Six Year Transportation Improvement Program

From 2017 to 2022

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Priority Number	Project Title	Project Length	Project Description	Total Estimated Cost	Expenditures						Phase	Phase Start Year	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
					Year 1	Year 2	Year 3	Year 4	Year 5	Year 6								
21	5th St NE Pedestrian Facilities-Phase II Kentucky Avenue to N. James St.	0.65	Curb, gutter and sidewalk or pedestrian Pathway, RRFB's and Illumination	1,284,548			50,000	100,906 25,000			1,108,642	PE ROW CE	2017 2018 2019			SRTS SRTS	150,906 0 996,040	0 25,000 112,602
22	19th Street NE Reconstruction- Phase II	0.24	Full reconstruction project. Center turn stormwater conveyance and street	1,546,000					231,900		1,314,100	PE CE	2021 1022			TIB TIB	208,710 1,182,690	23,190 131,410
23	Eastmont Ave Preservation	0.62	Full width mill and repave. Update sidewalks to ADA standard	400,000					45,000	5,000 350,000		PE CN	2021 2022			TIB TIB	42,500 297,500	7,500 52,500
24	5th St NE Pedestrian Facilities-Phase III Eastmont Avenue to N. James St.	0.60	Curb, gutter and sidewalk or pedestrian Pathway, RRFB's and Illumination, and a traffic signal at Eastmont Avenue	1,600,000			193,000		1,407,000			PE ROW CE	2019 2020			SRTS SRTS	173,700 0 1,266,300	19,300 0 140,700
25	5th St NE Preservation	1.25	Full pavement reconstruction	600,000			90,000		510,000			PE CE	2019 2020			TIB TIB	81,000 459,000	9,000 51,000
26	19th Street NE Reconstruction- Phase III	0.58	Full reconstruction project, center turn lane, curb, gutter and sidewalk, storm-water conveyance and street illumination.	3,736,000					560,400		3,175,600	PE ROW CE	2021 2022			TIB TIB	396,900 0 2,249,100	163,500 0 926,500
27	Eastmont Avenue / 19th St NE Intersection Improvements		Traffic Signal or RAB	550,000				50,000		500,000		PE CE	2020 2021	STBG STBG	43,250 432,500			6,750 67,500
28	Non-Motorized - Citywide		Provide sidewalks, crosswalks, signal modifications and bicycle facilities.	300,000				100,000	100,000	100,000		ALL	2020	CDBG	300,000			
29	Intersection Improvement 3rd St SE and Rock Island Drive	0.01	Install new signal with optical detection or RAB	450,000		49,000	5,000 396,000					PE CN	2018 2019	STP(R) STP(R)	46,710 342,540			7,290 53,460
30	Pavement preservation - Non TBD Projects		Asphalt overlay, chip seal, crack sealing and other methods	1,448,000			362,000	362,000	362,000	362,000		ALL	2018					1,448,000
31	Valley Mall Parkway Enhancement - Stage 1 From 6th Street NE to 9th Street NE	0.24	Widen sidewalks, reconfigure on street parking.	928,000					928,000			ALL	2021	STBG	802,720			125,280
32	Valley Mall Parkway Enhancement - Stage 2 From 9th Street NE to SR 28	0.39	Widen sidewalks, reconfigure on street parking.	720,000						720,000		ALL	2022	STBG	622,800			97,200

TOTALS	37,627,105	5,533,070	2,042,802	1,375,685	3,635,906	12,952,942	12,086,700						5,142,520			20,003,958	12,480,627
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37,627,105

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Secured Funding