

RESOLUTION NO. 2017- 04

A Resolution of the City of East Wenatchee, Washington adopting a Six-Year Transportation Improvement Program for 2018-2023, directing the City Clerk to file this Resolution with the Secretary of Transportation, and containing an effective date.

1. Alternate format.

- 1.1. Para leer este documento en otro formato (español, Braille, leer en voz alta, etc.), póngase en contacto con el vendedor de la ciudad al alternateformat@east-wenatchee.com, al (509) 884-9515 o al 711 (TTY).
- 1.2. To read this document in an alternate format (Spanish, Braille, read aloud, etc.), please contact the City Clerk at alternateformat@east-wenatchee.com, at (509) 884-9515, or at 711 (TTY).

2. Recitals

- 2.1. In accordance with the requirements of Chapters 35.77 and 47.27, the City Council of the city of East Wenatchee (“City Council”) has previously adopted a comprehensive transportation program (Program), and periodically modified the program by resolution.
- 2.2. A public hearing was held by the East Wenatchee Planning Commission on June 6, 2017 to consider the draft Six-Year Transportation Improvement Program for 2018-2023. The Planning Commission recommended approval of the Program.
- 2.3. The City Council has reviewed the work accomplished under the Program, determined current and future City transportation needs including non-motorized transportation and based upon the findings of fact and conclusions has prepared a Six-Year Transportation Improvement Program for the next six calendar years.
- 2.4. The City Council finds that it is in the best interests of the City and its citizens to adopt the Six-Year Transportation Improvement Program and adopts the findings of fact and conclusions contained in Section 2 of this Resolution.

3. Authority.

- 3.1. RCW 35A.11.020 and RCW 35A.12.190 authorizes the City Council to organize and regulate its internal affairs and to define the powers, functions and duties of its officers and employees.

3.2. RCW 35.77.010 authorize the preparation and adoption of a comprehensive transportation program for the next six calendar years.

THE CITY COUNCIL OF THE CITY OF EAST WENATCHEE DO RESOLVE AS FOLLOWS:

Section 1: Purpose. The purpose of this Resolution is to adopt the Six-Year Transportation Improvement Program, as revised and extended for the calendar year of 2018-2023, a copy of which is attached as Exhibit A and is incorporated by this reference. The Improvement Program sets forth project locations, types of improvements, and estimated costs.

Section 2: Findings of Fact and Conclusions. The approval of this Resolution and adoption of the Six-Year Transportation Improvement Program for 2018-2023 is supported by the following findings of fact and conclusions.

a) Findings of Fact

- (1) RCW 35.77.010 requires that each city annually prepare and adopt a comprehensive transportation program for six calendar years.
- (2) The City adopted a comprehensive plan in accordance with the Growth Management Act (GMA), RCW Chapter 36.70A, which is a generalized, coordinated land use policy statement of the City. The Greater East Wenatchee Area Comprehensive Plan (2015) includes policies relating to transportation and street improvements in Chapter 8 and Capital Facilities Plan (CFP) in Chapter 6. The CFP includes policies relating to transportation and street improvements.
- (3) A Notice of Public Hearing before the East Wenatchee Planning Commission was published in the Wenatchee World on May 30, 2017.
- (4) An Environmental Checklist was prepared on May 16, 2017. A threshold determination and environmental review pursuant to RCW 43.21C the State Environmental Policy Act was completed and a Determination of Non-significance (DNS) was issued on May 16, 2017.
- (5) The 2018-2023 Six-Year Transportation Improvement Program (TIP) provides a list of projects by location, type of improvement and estimated costs and identifies secured or potential funding sources.
- (6) An open record public hearing was held by the East Wenatchee Planning Commission on June 6, 2017.
- (7) By this reference, the planning staff file of records, including the staff report, noticing documents and SEPA documents are entered into the record.

(8) Any Conclusion of Law that is more correctly a Finding of Fact is hereby incorporated as such by this reference.

b) Conclusions

- (1) It is the determination of the responsible lead agency that no more than a moderate effect on the environment is a reasonable probability as a result of the proposed action. The proper exercise of the threshold determination process as required by WAC 197-11 is that an environmental impact statement is not required to be prepared for this project. The processing of the proposal complies with the procedural and substantive requirements of the State Environmental Policy Act, chapter 43.21C RCW and chapter 18.06 EWMC.
- (2) The processing of the proposal complies with the procedural and substantive requirements of RCW 35.77.010.
- (3) Proper legal requirements of Title 19 EWMC were met and the community was given the opportunity to comment on the proposal at a duly noticed public hearing.
- (4) The proposed TIP is consistent with and implements the goals and policies in the comprehensive plan.
- (5) The proposed TIP is consistent with and implements the policies in the Capital Facilities Plan.
- (6) The proposal will not be detrimental to the general public health, safety or welfare.
- (7) Any Finding of Fact that is more correctly a Conclusion of Law is hereby incorporated as such by this reference
- ii) The proposed TIP is consistent with and implements the policies in the Capital Facilities Plan.

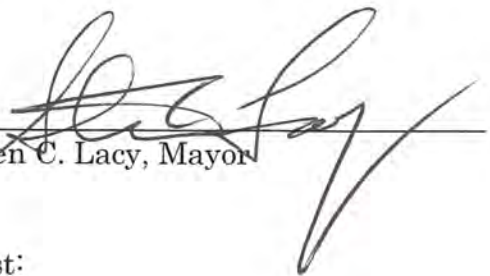
Section 3: Filing of Program. To meet the requirements set forth in RCW 35.77.010, the Council authorizes and directs the City Clerk to file a copy of this resolution, together with Exhibit A, with the Secretary of Transportation, the Transportation Improvement Board for the State of Washington and the Chelan Douglas Transportation Council.

Section 4: Severability. If a court of competent jurisdiction declares any provision in this resolution to be contrary to law, such declaration shall not affect the validity of the other provisions of this Resolution.

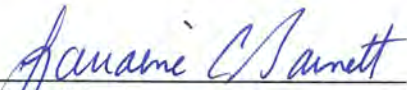
Section 5: Effective date. This Resolution becomes effective immediately

Passed by the City Council of East Wenatchee, at a regular meeting thereof on this 27th day of June, 2017.


The City of East Wenatchee,
Washington

By 
Steven C. Lacy, Mayor

Attest:


for Janami Bennett
City Clerk

Approved as to form only:


Devin Poulson, City Attorney

Filed with the City Clerk:	<u>6/21/2017</u>
Passed by the City Council:	<u>6.27.2017</u>
Effective Date:	<u>6.27.2017</u>

Priority Number	Project Title	Project Length	Project Description	Total Estimated Cost	Expenditures						Phase	Phase Start Year	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
					Year 1 2018	Year 2 2019	Year 3 2020	Year 4 2021	Year 5 2022	Year 6 2023							
1	9th Street NE / VMP Round-About	0.00	Construct RAB at 9th NE / VMP	1,424,276		207,641 40,000	1,176,635				PE RW CN	STBG(R) STBG(R) STBG(R)	179,610 34,600 1,017,790		28,031 5,400 158,845		
2	10th Street NE Reconstruction From Eastmont Avenue to Kentucky Avenue	0.95	Full reconstruction project: center left turn lane, curb, gutter and sidewalk, stormwater conveyance and illumination	6,100,000		575,000 250,000					PE RW CN			TIB TIB TIB	488,750 212,500 4,483,375	86,250 37,500 791,250	
3	TBD- 13th NE	0.49	Residential Overlay Program	51,945	51,945						ALL					105,310	
4	TBD- Clemons	0.13	Residential Overlay Program	53,040	53,040						ALL					40,050	
5	TBD- Terrace Ct	0.39	Residential Overlay Program	46,950	46,950						ALL					82,950	
6	TBD- Terrace Dr.	0.09	Residential Overlay Program	19,800	19,800						ALL					19,800	
7	TBD- Capri	0.03	Residential Overlay Program	7,500	7,500						ALL					7,500	
8	TBD- 14th St NE	0.09	Residential Overlay Program	18,100	18,100						ALL					18,100	
9	19th Street NW Reconstruction- Phase I	0.25	Full reconstruction project. Center turn	2,587,000	250,000					2,337,000	PE CE			DOE TIB	250,000 2,103,300	233,700	
10	TBD- N. Colorado	0.59	Residential Overlay Program	120,685	120,685						ALL					120,685	
11	TBD- Gale Pl	0.18	Residential Overlay Program	40,400	40,400						ALL					40,400	
12	TBD- Garden Ct	0.08	Residential Overlay Program	18,200	18,200						ALL					18,200	
13	TBD- Garden Pz	0.30	Residential Overlay Program	64,950	64,950						ALL					64,950	
14	TBD- S. Keller	0.32	Residential Overlay Program	55,150	55,150						ALL					55,150	
15	TBD- N. Kenroy	0.27	Residential Overlay Program	65,800	65,800						ALL					65,800	
16	Intersection Improvement 3rd St SE and Highline Drive	0.01	Install new signal with optical detection or RAB	450,000		49,000	5,000 396,000				PE CN	STP(R) STP(R)	46,710 342,540		7,290 53,460		
17	Eastmont Avenue / 11th St NE Intersection Improvements		Traffic Signal or RAB	550,000		50,000	500,000				PE CE	STBG STBG	43,250 432,500		6,750 67,500		
18	Kentucky Avenue Reconstruction	1.03	Full reconstruction project: center left turn stormwater conveyance and street	5,880,000			882,000			4,998,000	PE CN			TIB TIB	749,700 4,248,300	132,300 749,700	
19	TBD- Misc. Projects 2020		Residential Overlay Program	200,000		200,000					ALL					200,000	
20	TBD- Misc. Projects 2021		Residential Overlay Program	200,000			200,000				ALL					200,000	
21	TBD- Misc. Projects 2022		Residential Overlay Program	200,000						200,000	ALL					200,000	
22	TBD- Misc. Projects 2023		Residential Overlay Program	200,000							ALL					200,000	
23	5th St NE Pedestrian Facilities-Phase II Kentucky Avenue to N. James St.	0.65	Curb, gutter and sidewalk or pedestrian Pathway, RRFB's and Illumination	1,284,548		50,000	100,906 25,000				PE ROW CE			SRTS SRTS	150,906 0 996,040	0 25,000 112,602	
24	19th Street NE Reconstruction- Phase II	0.24	Full reconstruction project. Center turn stormwater conveyance and street	1,546,000			231,900			1,314,100	PE CE			TIB TIB	208,710 1,182,690	23,190 131,410	
25	Eastmont Ave Preservation	0.62	Full width mill and repave. Update sidewalks to ADA standard	400,000			45,000			5,000 350,000	PE CN			TIB TIB	42,500 297,500	7,500 52,500	
26	5th St NE Pedestrian Facilities-Phase III Eastmont Avenue to N. James St.	0.60	Curb, gutter and sidewalk or pedestrian Pathway, RRFB's and Illumination, and a traffic signal at Eastmont Avenue	1,600,000			193,000			1,407,000	PE ROW CE			SRTS SRTS	173,700 0 1,266,300	19,300 0 140,700	

City of East Wenatchee

Six Year Transportation Improvement Program

From 2018 to 2023

Exhibit A

Priority Number	Project Title	Project Length	Project Description	Total Estimated Cost	Expenditures						Phase	Phase Start Year	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
					Year 1 2018	Year 2 2019	Year 3 2020	Year 4 2021	Year 5 2022	Year 6 2023							
27	5th St NE Preservation	1.25	Full pavement reconstruction	600,000			90,000	510,000						TIB	81,000	9,000	
28	19th Street NE Reconstruction - Phase III	0.58	Full reconstruction project, center turn lane, curb, gutter and sidewalk, storm-water conveyance and street illumination.	3,736,000						560,400				TIB	396,900	163,500	
29	Eastmont Avenue / 19th St NE Intersection Improvements		Traffic Signal or RAB	550,000				50,000									
30	Non-Motorized - Citywide		Provide sidewalks, crosswalks, signal modifications and bicycle facilities.	300,000				100,000		100,000							
31	Intersection Improvement 3rd St SE and Rock Island Drive	0.01	Install new signal with optical detection or RAB	450,000			49,000										
32	Pavement preservation - Non TBD Projects		Asphalt overlay, chip seal, crack sealing and other methods	1,448,000			362,000			362,000						1,448,000	
33	Valley Mall Parkway Enhancement - Stage 1 From 6th Street NE to 9th Street NE	0.24	Widen sidewalks, reconfigure on street parking.	928,000						928,000						125,280	
34	Valley Mall Parkway Enhancement - Stage 2 From 9th Street NE to SR 28	0.39	Widen sidewalks, reconfigure on street parking.	720,000												97,200	
TOTALS				31,916,344	197,335	1,736,826	7,653,635	3,362,806	12,085,742	3,704,400	4,687,520	17,791,171	6,338,053				

Secured Funding